

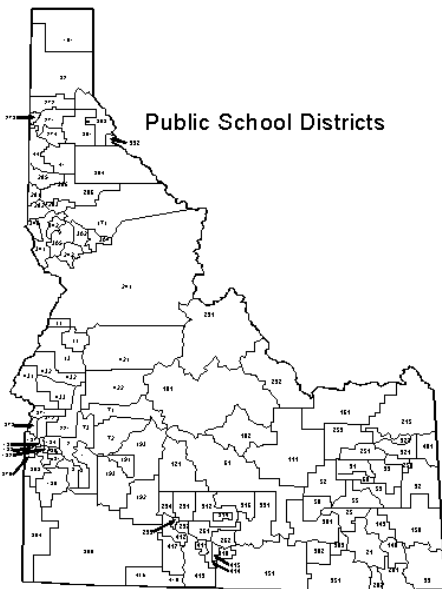
Coeur d' Alene District #271

Kootenai County

311 North 10th Street, Coeur d' Alene, ID. 83814

Phone: (208) 664-8241 Fax: (208) 664-1748

David Rawls, Superintendent.



Superintendent's Highlights

Starting points in my first year as District 271 Superintendent included a community Education Summit and an externally-conducted Management and Operations Review to measure the district's strengths and challenges.

In the instructional area, the district placed reading aides at second grade, implemented a Lead Teacher/Intern program funded by the Albertson Foundation, added a citizens advisory component to curriculum adoption and adopted a new hiring process to get the best teachers available.

Administrative assignments were realigned to give continuity to K-12 curriculum and to improve relations and communications with staff and community.

The year concluded with 77 percent passage of a \$19.8 million School Plant Facilities Levy for a new elementary school, Dalton School expansion and Coeur d' Alene High School modernization.

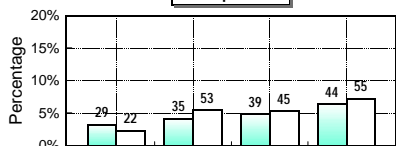
A dedicated staff, supportive community and partnerships with higher education and businesses provide a good foundation for our district's goal of building a World-Class school system.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	49.15%	46.51%	95.66%
Black	0.12%	0.17%	0.29%
Hispanic	1.40%	1.10%	2.50%
Nat. Amer.	0.53%	0.35%	0.88%
Asian	0.45%	0.22%	0.67%
Total	51.65%	48.35%	100.00%

Dropouts



Numbers in graph represent actual dropout counts per grade

District Characteristics 1997-98

Fall Enrollment 1997-98	8,742	Special Education:	
Average Daily Attendance	8,383	Special Education Students	771
State Ranking per ADA	6	Gifted and Talented Students	1,256
Number of Schools (sites):		Number of LEP Students**	18
Elementary	9	National School Lunch Program:	
Secondary	6	% Average Daily Participation	54%
Number of Schools:		% Free and Reduced Meals	25%
Accredited	13	Average Lunch Price - Elementary	\$1.50
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.75
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	2,459
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	527	* Certificates of Completion issued at a district level	
Other Completions*	8	** Limited English Speaking (LEP)	

Progress Towards Meeting District Goals

1997-98 Goals

Progress

Accountable fiscal management and expanded financial resources

The district refunded outstanding bond debt to save \$1.25 million in interest over 14 years, purchased new software to streamline accounting, and aggressively solicited grants and business partnerships to expand its resource base.

Rigorous and relevant curriculum that prepares students to be successful and productive citizens

The district implemented a new math curriculum, adopted a phonics program and is participating in the Albertson Foundation Management of Change Project.

Effective instruction that integrates technology

The district implemented an Advanced Learning program, trained all teachers in gifted/talented teaching strategies, added AP classes at the high schools and expanded staff development.

Positive, safe school climate and frequent, effective communications with parents, staff and community

The district posted no smoking/ weapons/ drugs signs at all schools, enforced its zero-tolerance policy on violence and illegal possession and conducted routine locker searches. A partnership with Kootenai Medical Center implemented a comprehensive health service program. Communications were improved through Key Communicators, an Education Summit, community forums and expanded recognition programs.

Financial Information 1997-98

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$12,382,993	34.23%	\$18,113,578	38.03%
Other Sources	774,597	2.14%	3,182,308	6.68%
State	23,016,361	63.62%	23,686,893	49.73%
Federal	4,310	0.01%	2,649,429	5.56%
Total	\$36,178,261	100.00%	\$47,632,208	100.00%

Supplemental Information:

Property Tax Replacement	\$3,042,295
Lottery Revenues	\$348,209
Technology Grant	\$308,524

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$23,282,838	67.66%		
M & O Support Programs	11,098,179	32.25%		
M & O Other	31,503	0.09%		
Total M & O	\$34,412,520	100.00%	\$4,105	93
Total ALL Funds	\$48,478,906	100.00%	\$5,783	77

Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$2,975,462,532	\$354,940	25
Total M & O Levy	0.004233988		29
Total School Levy	0.006208572		41

Staff Data 1997-98

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	224.58	20	Beginning Salary on Schedule	\$20,200
Secondary Teachers	220.19	18	Highest Salary on Schedule	\$41,410
Administrators	32.70	256	Average Elementary Teacher's Salary	\$34,071
Other Certified Staff	37.05	226	Average Secondary Teacher's Salary	\$34,280
Total Certified Staff	514.52	16	Superintendent's Salary	\$87,000
Total Non-Certified Staff	245.88	34		

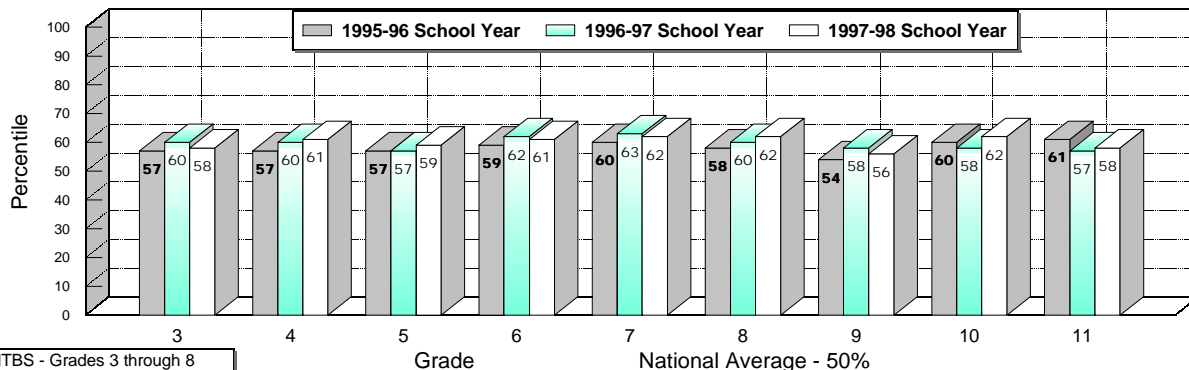
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.



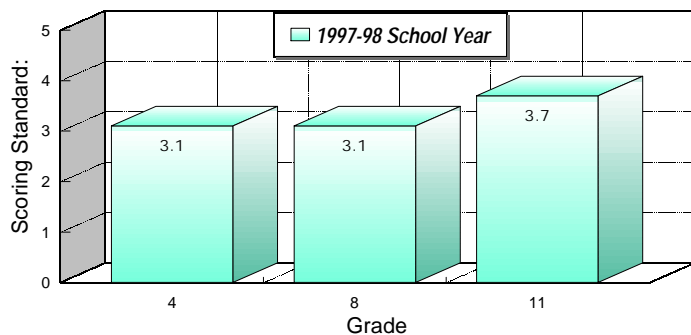
Testing Information 1997-98

Standard Testing Results

ITBS and TAP

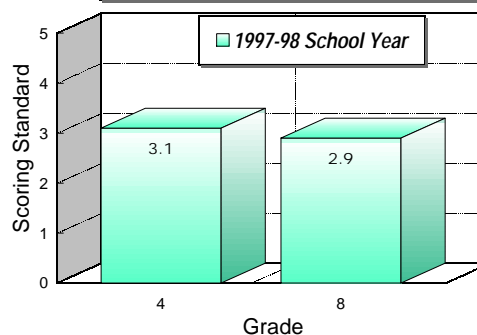


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal